



# NOTICE OF MEETING

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## CABINET MEMBER FOR EDUCATION

WEDNESDAY, 25 MARCH 2020 AT 4.00 PM

THE EXECUTIVE MEETING ROOM - THIRD FLOOR, THE GUILDHALL

Telephone enquiries to Lisa Gallacher 02392 834056

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If any member of the public wishing to attend the meeting has access requirements, please notify the contact named above.

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## CABINET MEMBER FOR EDUCATION

Councillor Suzy Horton (Liberal Democrat)

### Group Spokespersons

Councillor Tom Coles, Labour

Councillor Terry Norton, Conservative

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(NB This Agenda should be retained for future reference with the minutes of this meeting.)

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## AGENDA

- 1 **Apologies for absence**
- 2 **Declarations of interest**
- 3 **Education Budget Monitoring Report for third quarter (Pages 5 - 10)**

### Purpose of report

To inform the Cabinet Member of the projected financial position for the portfolio revenue cash limit and capital programme for the current financial year 2019/20. This report sets out the budget position and contributing factors to the projected spend within the portfolio as at the end of December 2019.

**RECOMMENDED that the Cabinet Member notes the Education Portfolio forecast revenue and capital budget positions, as at the end of December 2019, together with the variance and pressure explanations.**

**4 Dedicated Schools Grant 2019-20 quarter three budget monitoring**  
(Pages 11 - 20)

Purpose of report

To inform the Cabinet Member of the projected revenue expenditure of the Dedicated Schools Grant (DSG) for the current financial year 2019-20 as at the end of December 2019.

**RECOMMENDED that the Cabinet Member notes the forecast year-end budget position for the Dedicated Schools Grant as at 31 December 2019, together with the associated explanations contained within this report.**

**5 Proposed amalgamation of Wimborne Junior and Infant Schools** (Pages 21 - 36)

**Purpose of report**

- (1) This report sets out the findings from a pre-statutory consultation in relation to a proposal to amalgamate Wimborne Infant and Wimborne Junior Schools. The consultation was undertaken between 14<sup>th</sup> February 2020 and 9<sup>th</sup> March 2020.
- (2) This report carefully considers the responses and determines whether the proposal should be amended.
- (3) In conclusion, the proposal remains unchanged. Approval is sought to proceed to the publication and representation stages of the statutory process.

**RECOMMENDED that the Cabinet Member:**

- (1) Considers the responses to the pre-statutory consultation carried out on the proposal to amalgamate Wimborne Infant and Junior Schools; and**
- (2) Authorises the Director for Children, Families and Education to proceed to the publication and representation stages of the statutory process to amalgamate Wimborne Infant and Junior Schools.**

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